



Date : 21 July 2025

Cluster: Raskot, Kalikot

Outline of Presentation:

- ☐ Progress updates
- ☐ Payment Verification
- ☐ Pictures of activities

Budget VS Expenditure Raskot Municipality

Name of Scheme	Budget LISP	Budget LG	Total	Expenditure LISP	Expenditure LG	Total	Expenditure %
Upgrading Works Phukot Raskot Padmara Road	5400000	5000000	10400000	3035850	2810193	5846043	56.21 % (95.83%)
				780000	0	780000	Advance
Dranage/Cannal and Road Upgrading, 9 Ward Office to Balu Khet)	2000000	2000000	4000000	1906049	1906049	3812098	95.30 %
Upgrading Works 8 No Health Office to Ratudunga Road	3000000	2000000	5000000	2828322	1885548	4713870	94.28 %
Bhid Irrigation Cannal	2400000	1600000	4000000	2093433	1395622	3489055	87.23 %
BaKhari Irrigation Cannal	2400000	1600000	4000000	2238573	1492735	3731837	93.29 %
Thapali Irrigation Cannal	1000000	670000	1670000	908612	608776	1517388	90.86%
Bagane Khola Jukane Irrigation	900000	600000	1500000	728750	485833	1214583	80.97%
Sanu Bijaypur to Chaurimale Chate Khola Road	2200000	1500000	3700000	1913768	1304813	3218581	86.99%
Payment of Bid Notice Pub.				193399		193399	
Total	19300000	14970,000	342,70,000	16626757	1,18,89,569	2,8516326	83.21%
Percentage	56.32%	43.68 %	100 %	58.31%	41.69%	100%	

Payment Verification update

Raskot Municipality:

- **All 8 UC payment documents checked and Verified**
- **All Goods Payment Documents checked and verified**
- **Contractor of Fukot Raskot Padamara Road not cleared Advance Rs. 780,00,000**
- **QAC Report collection on going from LISP team**

Public Hearing of 9 ward office to balukhet nala & road upgrading, Raskot Mun-9



Public Hearing Thapali Kulo Raskot Municipality-5



Public Hearing Thapali Kulo Raskot Municipality-5



Public Hearing of Bangri Irrigation Raskot Municipality-8



Field monitoring visit of completed construction work of 9 no ward office to Balukhet Road



Thapali Kulo, Raskot



Any questions?

Thank You !